

		Schools Block Illustrative Formula Funding					
Phase	DfE School	Schools Block Illustrative Formula Funding Variance from 2016/17 £	Illustrative Variance as an amount per pupil £	Pupil Number Difference (Est Oct 16 - Oct 15)	Illustrative Variance as a % of Total Y7 - Y11 Funding	Illustrative Variance as a % of Per Pupil Funding	2017/18 No.s (Estimate of October 2016 Y7 -Y11 pupils)
RECOUPMENT ACADEMY	4064 Beckfoot Academy	-119,619	-77	-3	-1.63%	-1.41%	1,334
RECOUPMENT ACADEMY	4025 Beckfoot Upper Heaton Academy	17,296	-102	8	0.78%	-1.55%	346
RECOUPMENT ACADEMY	4041 Belle Vue Girls' Academy	-71,421	-80	0	-1.42%	-1.42%	894
SECONDARY	5400 Bingley Grammar School	-79,293	-69	5	-1.10%	-1.43%	1,493
RECOUPMENT ACADEMY	4001 Buttershaw Business & Enterprise College Academy	-116,068	-123	8	-1.46%	-2.05%	1,337
SECONDARY	4100 Carlton Bolling College	-128,265	-80	-6	-1.85%	-1.34%	1,157
RECOUPMENT ACADEMY	6905 Dixons City Academy	-76,874	-73	-3	-1.73%	-1.37%	830
RECOUPMENT FREE SCH	4024 Dixons McMillan Academy	549,343	-267	112	32.39%	-4.56%	401
RECOUPMENT FREE SCH	4010 Dixons Trinity Academy	188,107	-108	45	6.56%	-1.94%	560
RECOUPMENT ACADEMY	4021 Bradford Forster Academy	553,264	-298	105	29.94%	-4.65%	394
RECOUPMENT ACADEMY	4613 Feversham College	90,593	-97	25	2.76%	-1.65%	583
RECOUPMENT ACADEMY	4101 Grange Technology College	-155,114	-92	-3	-1.62%	-1.42%	1,480
SECONDARY	5401 Hanson School	-102,709	-86	2	-1.29%	-1.44%	1,336
RECOUPMENT ACADEMY	4502 Ilkley Grammar School	-87,730	-64	-2	-1.58%	-1.42%	1,220
RECOUPMENT ACADEMY	4616 Immanuel College Academy	-43,183	-74	9	-0.71%	-1.46%	1,199
RECOUPMENT FREE SCH	4004 Dixons Kings Academy	-80,483	-76	-3	-1.74%	-1.39%	838
RECOUPMENT ACADEMY	5404 Laisterdyke Leadership Academy	-179,587	-119	-13	-3.46%	-2.01%	868
RECOUPMENT ACADEMY	5402 Beckfoot Oakbank Academy	-92,589	-96	7	-1.31%	-1.83%	1,343
RECOUPMENT ACADEMY	4019 Oasis Academy Lister Park	-39,932	-85	4	-0.90%	-1.43%	750
RECOUPMENT FREE SCH	4013 One In A Million (Free School)	311,035	-263	60	22.76%	-4.12%	274
SECONDARY	4112 Parkside School	-4,448	-72	12	-0.10%	-1.47%	880
RECOUPMENT ACADEMY	4069 Queensbury Academy	26,960	-214	41	0.57%	-3.95%	912
RECOUPMENT ACADEMY	4006 Samuel Lister Academy	-104,526	-77	-10	-2.96%	-1.29%	583
SECONDARY	4023 St Bede's & St Joseph's Catholic College	-380,784	-73	-50	-4.44%	-1.36%	1,551
SECONDARY	4610 The Holy Family Catholic School	-6,167	-79	10	-0.16%	-1.48%	756
RECOUPMENT ACADEMY	5403 Beckfoot Thornton Academy	-37,835	-75	11	-0.58%	-1.44%	1,264
SECONDARY	4074 Titus Salt School	-153,244	-73	-11	-2.12%	-1.22%	1,201
SECONDARY	4036 Tong High School	-591,894	-80	-77	-7.65%	-1.22%	1,106
RECOUPMENT ACADEMY	6909 University Academy Keighley	-215,487	-86	-23	-5.00%	-1.19%	574
	Min	-591,894	-298	-77	-7.65%	-4.65%	274
	Max	553,264	-64	112	32.39%	-1.19%	1,551
	Median	-79,293	-80	4	-1.31%	-1.44%	894

Notes

2017/18 estimated Schools Block formula funding is based on an ESTIMATE of OCTOBER 2016 CENSUS NUMBERS - the October 2016 census numbers will not be available until later this term.

2017/18 estimated Schools Block formula funding includes an estimate for rates.

Appendix 2b - 2017/18 Indicative Worst Case Scenario Modelling - All-through schools

		Schools Block Illustrative Formula Funding						
Phase	DfE	School	Schools Block Illustrative Formula Funding Variance from 2016/17 £	Illustrative Variance as an amount per pupil £	Pupil Number Difference (Est Oct 16 - Oct 15)	Illustrative Variance as a % of Total R - Y11 Funding	Illustrative Variance as a % of Per Pupil Funding	2017/18 No.s (Estimate of October 2016 R -Y11 pupils)
RECOUPMENT ACADEMY	6907	Appleton Academy	117,443	-78	42	1.98%	-1.54%	1,216
RECOUPMENT ACADEMY	6906	Bradford Academy	165,307	-81	55	2.14%	-1.54%	1,528
RECOUPMENT FREE SCH	6102	Bradford Girls Grammar (Free School)	47,849	-72	23	1.28%	-1.55%	823
RECOUPMENT ACADEMY	6908	Dixons Allerton Academy	258,550	-120	81	3.48%	-2.24%	1,464
		<i>Min</i>	47,849	-120	23	1.28%	-2.24%	823
		<i>Max</i>	258,550	-72	81	3.48%	-1.54%	1,528
		<i>Median</i>	141,375	-80	49	2.06%	-1.55%	1,340

Notes

2017/18 illustrative Schools Block formula funding is based on an ESTIMATE of OCTOBER 2016 CENSUS NUMBERS - the October 2016 census numbers will not be available until later this term.
 2017/18 illustrative Schools Block formula funding includes an estimate for rates.